

PLNENIE VÝDAVKOV / Kumulatívne

Ku obdobiu 12.2025

| Pro | Pp | Pj | D | Zdr | Z | Kp | Pol | Po2 | R | Popis | R O Z P O E T | | | | |
|-----|-----|----|---|-----|---|----|-----|-----|-----|--|---------------|--------|----------|--------|----------|
| | | | | | | | | | | | Schválený | % | Upravený | % | Plnenie |
| 1 | 111 | | | | | | 614 | | | Odmeny "800" | 0.00 | 0.00 | 545.00 | 100.00 | 545.00 |
| 1 | 111 | | | | | | 614 | | | Odmeny | 0.00 | 0.00 | 545.00 | 100.00 | 545.00 |
| 1 | 111 | | | | | | 614 | | | | 0.00 | 0.00 | 545.00 | 100.00 | 545.00 |
| 1 | 111 | | | | | | 637 | 006 | | Náhrady-vyplatené prídavky | 0.00 | 0.00 | 180.00 | 100.00 | 180.00 |
| 1 | 111 | | | | | | 637 | 006 | | Náhrady | 0.00 | 0.00 | 180.00 | 100.00 | 180.00 |
| 1 | 111 | | | | | | 637 | | | | 0.00 | 0.00 | 180.00 | 100.00 | 180.00 |
| 1 | 111 | | | | | | | | | | 0.00 | 0.00 | 725.00 | 100.00 | 725.00 |
| 1 | 111 | | | | | | 01 | 633 | 006 | Všeobecný materiál - REGOB | 86.00 | 103.60 | 86.00 | 103.60 | 89.10 |
| 1 | 111 | | | | | | 01 | 633 | 006 | 1 Všeobecný materiál- register adries | 19.00 | 111.58 | 19.00 | 111.58 | 21.20 |
| 1 | 111 | | | | | | 01 | 633 | 006 | Všeobecný materiál | 105.00 | 105.05 | 105.00 | 105.05 | 110.30 |
| 1 | 111 | | | | | | 01 | 633 | | | 105.00 | 105.05 | 105.00 | 105.05 | 110.30 |
| 1 | 111 | | | | | | 01 | 642 | 006 | Bežné transfery - stavebná innos | 435.00 | 101.74 | 435.00 | 101.74 | 442.55 |
| 1 | 111 | | | | | | 01 | 642 | 006 | Bežné transfery - ochrana ŽP | 30.00 | 117.63 | 30.00 | 117.63 | 35.29 |
| 1 | 111 | | | | | | 01 | 642 | 006 | 3 BT- cestna doprava | 11.00 | 106.00 | 11.00 | 106.00 | 11.66 |
| 1 | 111 | | | | | | 01 | 642 | 006 | Bežné transfery na lenské príspevky | 476.00 | 102.84 | 476.00 | 102.84 | 489.50 |
| 1 | 111 | | | | | | 01 | 642 | | | 476.00 | 102.84 | 476.00 | 102.84 | 489.50 |
| 1 | 111 | | | | | | 01 | | | Dotácie, PVŠS - prostriedky zo ŠR | 581.00 | 103.24 | 581.00 | 103.24 | 599.80 |
| 1 | 111 | | | | | | 30 | 633 | 006 | Všeobecný materiál PO- DHZ | 1400.00 | 100.00 | 1400.00 | 100.00 | 1400.00 |
| 1 | 111 | | | | | | 30 | 633 | 006 | Všeobecný materiál | 1400.00 | 100.00 | 1400.00 | 100.00 | 1400.00 |
| 1 | 111 | | | | | | 30 | 633 | | | 1400.00 | 100.00 | 1400.00 | 100.00 | 1400.00 |
| 1 | 111 | | | | | | 30 | | | Požiarina ochrana- DHZ | 1400.00 | 100.00 | 1400.00 | 100.00 | 1400.00 |
| 1 | 111 | | | | | | | | | Zo štátneho rozpo tu | 1981.00 | 137.55 | 2706.00 | 100.69 | 2724.80 |
| 1 | 41 | | | | | | 10 | 611 | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 28203.00 | 102.04 | 28783.00 | 99.98 | 28778.10 |
| 1 | 41 | | | | | | 10 | 611 | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 28203.00 | 102.04 | 28783.00 | 99.98 | 28778.10 |
| 1 | 41 | | | | | | 10 | 611 | | | 28203.00 | 102.04 | 28783.00 | 99.98 | 28778.10 |
| 1 | 41 | | | | | | 10 | 614 | | Odmeny | 500.00 | 180.00 | 900.00 | 100.00 | 900.00 |
| 1 | 41 | | | | | | 10 | 614 | | Odmeny | 500.00 | 180.00 | 900.00 | 100.00 | 900.00 |
| 1 | 41 | | | | | | 10 | 614 | | | 500.00 | 180.00 | 900.00 | 100.00 | 900.00 |
| 1 | 41 | | | | | | 10 | 616 | | Doplatok k platu a alší plat | 1000.00 | 50.00 | 600.00 | 83.33 | 500.00 |
| 1 | 41 | | | | | | 10 | 616 | | Doplatok k platu a alší plat | 1000.00 | 50.00 | 600.00 | 83.33 | 500.00 |
| 1 | 41 | | | | | | 10 | 616 | | | 1000.00 | 50.00 | 600.00 | 83.33 | 500.00 |
| 1 | 41 | | | | | | 10 | 621 | | Poistné do Všeobecnej zdravotnej pois ov | 1500.00 | 81.48 | 1500.00 | 81.48 | 1222.14 |
| 1 | 41 | | | | | | 10 | 621 | | Poistné do Všeobecnej zdravotnej pois ov | 1500.00 | 81.48 | 1500.00 | 81.48 | 1222.14 |
| 1 | 41 | | | | | | 10 | 621 | | | 1500.00 | 81.48 | 1500.00 | 81.48 | 1222.14 |
| 1 | 41 | | | | | | 10 | 623 | | Poistné do ostatných zdravotných pois ov | 1500.00 | 97.58 | 1500.00 | 97.58 | 1463.73 |
| 1 | 41 | | | | | | 10 | 623 | | Poistné do ostatných zdravotných pois ov | 1500.00 | 97.58 | 1500.00 | 97.58 | 1463.73 |
| 1 | 41 | | | | | | 10 | 623 | | | 1500.00 | 97.58 | 1500.00 | 97.58 | 1463.73 |
| 1 | 41 | | | | | | 10 | 625 | 001 | Nemocenské poistenie | 480.00 | 94.98 | 480.00 | 94.98 | 455.92 |
| 1 | 41 | | | | | | 10 | 625 | 001 | Poistné na nemocenské poistenie | 480.00 | 94.98 | 480.00 | 94.98 | 455.92 |
| 1 | 41 | | | | | | 10 | 625 | 002 | Poistné na starobné poistenie | 4300.00 | 112.90 | 4855.00 | 99.99 | 4854.56 |
| 1 | 41 | | | | | | 10 | 625 | 002 | Poistné na starobné poistenie | 4300.00 | 112.90 | 4855.00 | 99.99 | 4854.56 |
| 1 | 41 | | | | | | 10 | 625 | 003 | Poistné na úrazové poistenie | 300.00 | 105.41 | 319.00 | 99.13 | 316.22 |
| 1 | 41 | | | | | | 10 | 625 | 003 | Poistné na úrazové poistenie | 300.00 | 105.41 | 319.00 | 99.13 | 316.22 |
| 1 | 41 | | | | | | 10 | 625 | 004 | Na invalidné poistenie | 915.00 | 113.66 | 1040.00 | 100.00 | 1040.00 |
| 1 | 41 | | | | | | 10 | 625 | 004 | Na invalidné poistenie | 915.00 | 113.66 | 1040.00 | 100.00 | 1040.00 |
| 1 | 41 | | | | | | 10 | 625 | 005 | Na poistenie v nezamestnanosti | 305.00 | 93.90 | 305.00 | 93.90 | 286.38 |
| 1 | 41 | | | | | | 10 | 625 | 005 | Na poistenie v nezamestnanosti | 305.00 | 93.90 | 305.00 | 93.90 | 286.38 |
| 1 | 41 | | | | | | 10 | 625 | 007 | Na poistenie do rezervného fondu solidar | 1450.00 | 113.56 | 1650.00 | 99.80 | 1646.63 |
| 1 | 41 | | | | | | 10 | 625 | 007 | Na poistenie do rezervného fondu solidar | 1450.00 | 113.56 | 1650.00 | 99.80 | 1646.63 |
| 1 | 41 | | | | | | 10 | 625 | | | 7750.00 | 110.96 | 8649.00 | 99.43 | 8599.71 |
| 1 | 41 | | | | | | 10 | 631 | 001 | Cestovné náhrady - tuzemské | 2000.00 | 137.43 | 2750.00 | 99.95 | 2748.55 |
| 1 | 41 | | | | | | 10 | 631 | 001 | Cestovné náhrady - tuzemské | 2000.00 | 137.43 | 2750.00 | 99.95 | 2748.55 |
| 1 | 41 | | | | | | 10 | 631 | | | 2000.00 | 137.43 | 2750.00 | 99.95 | 2748.55 |
| 1 | 41 | | | | | | 10 | 632 | 001 | Energie- plyn, el. Oců a KD | 3350.00 | 69.74 | 2900.00 | 80.56 | 2336.25 |
| 1 | 41 | | | | | | 10 | 632 | 001 | Ostatné energie | 3350.00 | 69.74 | 2900.00 | 80.56 | 2336.25 |
| 1 | 41 | | | | | | 10 | 632 | 002 | Vodné, sto né | 70.00 | 91.46 | 70.00 | 91.46 | 64.02 |
| 1 | 41 | | | | | | 10 | 632 | 002 | Vodné, sto né | 70.00 | 91.46 | 70.00 | 91.46 | 64.02 |
| 1 | 41 | | | | | | 10 | 632 | 003 | Poštové služby | 200.00 | 47.60 | 200.00 | 47.60 | 95.20 |
| 1 | 41 | | | | | | 10 | 632 | 003 | Poštové služby | 200.00 | 47.60 | 200.00 | 47.60 | 95.20 |
| 1 | 41 | | | | | | 10 | 632 | 005 | Telekomunika né služby | 1300.00 | 91.92 | 1300.00 | 91.92 | 1195.01 |
| 1 | 41 | | | | | | 10 | 632 | 005 | Telekomunika né služby | 1300.00 | 91.92 | 1300.00 | 91.92 | 1195.01 |
| 1 | 41 | | | | | | 10 | 632 | | | 4920.00 | 75.01 | 4470.00 | 82.56 | 3690.48 |
| 1 | 41 | | | | | | 10 | 633 | 001 | Interiérové vybavenie | 200.00 | 53.00 | 106.00 | 100.00 | 106.00 |
| 1 | 41 | | | | | | 10 | 633 | 001 | Interiérové vybavenie | 200.00 | 53.00 | 106.00 | 100.00 | 106.00 |

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| Pro | Pp | Pj | D | Zdr | Z | Kp | Pol | Po2 | R | Popis | R O Z P O E T | | | | Plnenie |
|-----|----------|-----------|---|-----------|--|------------|-----|-----|---|--|-----------------|---------------|-----------------|---------------|-----------------|
| | | | | | | | | | | | Schválený | % | Upravený | % | |
| | 1 | 41 | | 10 | 633 | 006 | | | | Všeobecný materiál-kancelar. potreby | 500.00 | 168.39 | 845.00 | 99.64 | 841.94 |
| | 1 | 41 | | 10 | 633 | 006 | | | | Všeobecný materiál- OPP, dezinf. COVID | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1 | 41 | | 10 | 633 | 006 | 1 | | | Všeobecný materiál- istiacie potreby | 50.00 | 141.60 | 90.00 | 78.67 | 70.80 |
| | 1 | 41 | | 10 | 633 | 006 | 4 | | | Všeobecný materiál-kvety, vence | 200.00 | 79.43 | 200.00 | 79.43 | 158.85 |
| | 1 | 41 | | 10 | 633 | 006 | | | | Všeobecný materiál | 850.00 | 126.07 | 1135.00 | 94.41 | 1071.59 |
| | 1 | 41 | | 10 | 633 | 009 | | | | Knihy, asopisy, noviny, u ebnice, u ebn | 120.00 | 90.00 | 120.00 | 90.00 | 108.00 |
| | 1 | 41 | | 10 | 633 | 009 | | | | Knihy, asopisy, noviny, u ebnice, u ebn | 120.00 | 90.00 | 120.00 | 90.00 | 108.00 |
| | 1 | 41 | | 10 | 633 | 016 | | | | Reprezenta né-Ocú | 350.00 | 88.40 | 350.00 | 88.40 | 309.40 |
| | 1 | 41 | | 10 | 633 | 016 | | | | Reprezenta né | 350.00 | 88.40 | 350.00 | 88.40 | 309.40 |
| | 1 | 41 | | 10 | 633 | 018 | | | | Licencie -KEO, Dcom... | 2000.00 | 94.45 | 2000.00 | 94.45 | 1889.05 |
| | 1 | 41 | | 10 | 633 | 018 | | | | Licencie | 2000.00 | 94.45 | 2000.00 | 94.45 | 1889.05 |
| | 1 | 41 | | 10 | 633 | | | | | | 3520.00 | 98.98 | 3711.00 | 93.88 | 3484.04 |
| | 1 | 41 | | 10 | 637 | 001 | | | | Školenia, kurzy, semináre, porady, konfe | 950.00 | 107.89 | 1025.00 | 100.00 | 1025.00 |
| | 1 | 41 | | 10 | 637 | 001 | | | | Školenia, kurzy, semináre, porady, konferenci | 950.00 | 107.89 | 1025.00 | 100.00 | 1025.00 |
| | 1 | 41 | | 10 | 637 | 004 | | | | Všeobecné služby | 1500.00 | 53.47 | 1005.00 | 79.81 | 802.10 |
| | 1 | 41 | | 10 | 637 | 004 | 1 | | | Všeobecné služby-zodp. osoba | 420.00 | 99.43 | 420.00 | 99.43 | 417.60 |
| | 1 | 41 | | 10 | 637 | 004 | | | | Všeobecné služby | 1920.00 | 63.53 | 1425.00 | 85.59 | 1219.70 |
| | 1 | 41 | | 10 | 637 | 005 | | | | Špeciálne služby-auditor | 400.00 | 95.00 | 400.00 | 95.00 | 380.00 |
| | 1 | 41 | | 10 | 637 | 005 | | | | Špeciálne služby (žiadost, VO) | 2200.00 | 29.05 | 640.00 | 99.84 | 639.00 |
| | 1 | 41 | | 10 | 637 | 005 | | | | Špeciálne služby | 2600.00 | 39.19 | 1040.00 | 97.98 | 1019.00 |
| | 1 | 41 | | 10 | 637 | 014 | | | | Stravovanie | 1000.00 | 105.72 | 1060.00 | 99.73 | 1057.19 |
| | 1 | 41 | | 10 | 637 | 014 | | | | Stravovanie | 1000.00 | 105.72 | 1060.00 | 99.73 | 1057.19 |
| | 1 | 41 | | 10 | 637 | 015 | | | | Poistné- budovy, auto | 680.00 | 153.18 | 1470.00 | 70.86 | 1041.63 |
| | 1 | 41 | | 10 | 637 | 015 | | | | Poistné | 680.00 | 153.18 | 1470.00 | 70.86 | 1041.63 |
| | 1 | 41 | | 10 | 637 | 016 | | | | Prídel do sociálneho fondu | 350.00 | 105.43 | 370.00 | 99.73 | 369.00 |
| | 1 | 41 | | 10 | 637 | 016 | | | | Prídel do sociálneho fondu | 350.00 | 105.43 | 370.00 | 99.73 | 369.00 |
| | 1 | 41 | | 10 | 637 | 026 | | | | Odmeny poslancov | 1500.00 | 93.33 | 1500.00 | 93.33 | 1400.00 |
| | 1 | 41 | | 10 | 637 | 026 | | | | Odmeny a príspevky | 1500.00 | 93.33 | 1500.00 | 93.33 | 1400.00 |
| | 1 | 41 | | 10 | 637 | 027 | | | | Odmeny zamestnancov -dohody | 0.00 | 0.00 | 700.00 | 100.00 | 700.00 |
| | 1 | 41 | | 10 | 637 | 027 | | | | Odmeny zamestnancov mimopracovného pomer | 0.00 | 0.00 | 700.00 | 100.00 | 700.00 |
| | 1 | 41 | | 10 | 637 | | | | | | 9000.00 | 87.02 | 8590.00 | 91.17 | 7831.52 |
| | 1 | 41 | | 10 | 641 | 006 | 1 | | | Bežné transfery-spolo ný úrad | 1750.00 | 76.23 | 1750.00 | 76.23 | 1334.02 |
| | 1 | 41 | | 10 | 641 | 006 | | | | Bežné transfery štátnej príspevkovej organizá | 1750.00 | 76.23 | 1750.00 | 76.23 | 1334.02 |
| | 1 | 41 | | 10 | 641 | 012 | | | | Bežné transfery ostatným subjektomCV | 160.00 | 50.00 | 160.00 | 50.00 | 80.00 |
| | 1 | 41 | | 10 | 641 | 012 | | | | Bežné transfery ostatným subjektom verej | 160.00 | 50.00 | 160.00 | 50.00 | 80.00 |
| | 1 | 41 | | 10 | 641 | | | | | | 1910.00 | 74.03 | 1910.00 | 74.03 | 1414.02 |
| | 1 | 41 | | 10 | 642 | 006 | | | | Bežné transfery- lenské ZMOS,RZMOS... | 547.00 | 34.47 | 547.00 | 34.47 | 188.57 |
| | 1 | 41 | | 10 | 642 | 006 | | | | Bežné transfery na lenské príspevky | 547.00 | 34.47 | 547.00 | 34.47 | 188.57 |
| | 1 | 41 | | 10 | 642 | | | | | | 547.00 | 34.47 | 547.00 | 34.47 | 188.57 |
| | 1 | 41 | | 10 | Správa obce-obecný úrad | | | | | | 62350.00 | 97.55 | 63910.00 | 95.17 | 60820.86 |
| | 1 | 41 | | 30 | 633 | 006 | | | | Všeobecný materiál-DHZ | 200.00 | 149.68 | 300.00 | 99.78 | 299.35 |
| | 1 | 41 | | 30 | 633 | 006 | | | | Všeobecný materiál | 200.00 | 149.68 | 300.00 | 99.78 | 299.35 |
| | 1 | 41 | | 30 | 633 | 015 | | | | Palivá ako zdroj energie-DHZ, auto... | 250.00 | 56.00 | 250.00 | 56.00 | 140.00 |
| | 1 | 41 | | 30 | 633 | 015 | | | | Palivá ako zdroj energie | 250.00 | 56.00 | 250.00 | 56.00 | 140.00 |
| | 1 | 41 | | 30 | 633 | | | | | | 450.00 | 97.63 | 550.00 | 79.88 | 439.35 |
| | 1 | 41 | | 30 | 635 | 004 | | | | Rutinná a štand.údržba prev.strojov-has. | 330.00 | 464.15 | 1535.00 | 99.78 | 1531.69 |
| | 1 | 41 | | 30 | 635 | 004 | | | | Rutinná a štand.údržba prevádz.strojov, | 330.00 | 464.15 | 1535.00 | 99.78 | 1531.69 |
| | 1 | 41 | | 30 | 635 | | | | | | 330.00 | 464.15 | 1535.00 | 99.78 | 1531.69 |
| | 1 | 41 | | 30 | 637 | 002 | | | | Konkurzy a sú aže- DHZ štartovné, ob ers | 170.00 | 27.65 | 170.00 | 27.65 | 47.00 |
| | 1 | 41 | | 30 | 637 | 002 | | | | Konkurzy a sú aže | 170.00 | 27.65 | 170.00 | 27.65 | 47.00 |
| | 1 | 41 | | 30 | 637 | | | | | | 170.00 | 27.65 | 170.00 | 27.65 | 47.00 |
| | 1 | 41 | | 30 | Požiarna ochrana- DHZ | | | | | | 950.00 | 212.43 | 2255.00 | 89.49 | 2018.04 |
| | 1 | 41 | | 40 | 637 | 012 | | | | Poplatky banke | 290.00 | 122.97 | 360.00 | 99.06 | 356.62 |
| | 1 | 41 | | 40 | 637 | 012 | | | | Poplatky a odvody | 290.00 | 122.97 | 360.00 | 99.06 | 356.62 |
| | 1 | 41 | | 40 | 637 | | | | | | 290.00 | 122.97 | 360.00 | 99.06 | 356.62 |
| | 1 | 41 | | 40 | Ekonomická oblas - poplatky banke, úver | | | | | | 290.00 | 122.97 | 360.00 | 99.06 | 356.62 |
| | 1 | 41 | | 50 | 633 | 004 | | | | Zakup.odpad.nadob | 100.00 | 135.00 | 135.00 | 100.00 | 135.00 |
| | 1 | 41 | | 50 | 633 | 004 | | | | Prevádzkové stroje, prístroje, zariadeni | 100.00 | 135.00 | 135.00 | 100.00 | 135.00 |
| | 1 | 41 | | 50 | 633 | | | | | | 100.00 | 135.00 | 135.00 | 100.00 | 135.00 |
| | 1 | 41 | | 50 | 637 | 004 | | | | Vyvoz odpadu | 5950.00 | 96.20 | 5950.00 | 96.20 | 5723.67 |
| | 1 | 41 | | 50 | 637 | 004 | | | | Všeobecné služby | 5950.00 | 96.20 | 5950.00 | 96.20 | 5723.67 |
| | 1 | 41 | | 50 | 637 | 027 | | | | Odmeny zam. -dohody | 100.00 | 205.00 | 205.00 | 100.00 | 205.00 |
| | 1 | 41 | | 50 | 637 | 027 | | | | Odmeny zamestnancov mimopracovného pomer | 100.00 | 205.00 | 205.00 | 100.00 | 205.00 |
| | 1 | 41 | | 50 | 637 | | | | | | 6050.00 | 97.99 | 6155.00 | 96.32 | 5928.67 |
| | 1 | 41 | | 50 | Nakladanie s odpadmi-ochrana ŽP | | | | | | 6150.00 | 98.60 | 6290.00 | 96.40 | 6063.67 |

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Ku obdobiu 12.2025

| Pro | Pp | Pj | D | Zdr | Z | Kp | Pol | Po2 | R | Popis | R O Z P O E T | | | | |
|-----|----|----|---|-----|----------------------------|-----|-----|-----|---|--|---------------|--------|----------|--------|---------|
| | | | | | | | | | | | Schválený | % | Upravený | % | Plnenie |
| 1 | 41 | | | 60 | 632 | 001 | | | | Energie VO | 1200.00 | 103.00 | 1240.00 | 99.68 | 1236.00 |
| 1 | 41 | | | 60 | 632 | 001 | | | | Ostatné energie | 1200.00 | 103.00 | 1240.00 | 99.68 | 1236.00 |
| 1 | 41 | | | 60 | 632 | | | | | | 1200.00 | 103.00 | 1240.00 | 99.68 | 1236.00 |
| 1 | 41 | | | 60 | 633 | 006 | | | | Všeobecný materiál-verejné priestranstvá | 1232.00 | 52.40 | 647.00 | 99.78 | 645.55 |
| 1 | 41 | | | 60 | 633 | 006 | | | | Všeobecný materiál- VO | 100.00 | 49.65 | 100.00 | 49.65 | 49.65 |
| 1 | 41 | | | 60 | 633 | 006 | | | | Všeobecný materiál | 1332.00 | 52.19 | 747.00 | 93.07 | 695.20 |
| 1 | 41 | | | 60 | 633 | 015 | | | | Palivo do kosacky - ver. priestr. | 250.00 | 68.16 | 250.00 | 68.16 | 170.40 |
| 1 | 41 | | | 60 | 633 | 015 | | | | Palivá ako zdroj energie | 250.00 | 68.16 | 250.00 | 68.16 | 170.40 |
| 1 | 41 | | | 60 | 633 | | | | | | 1582.00 | 54.72 | 997.00 | 86.82 | 865.60 |
| 1 | 41 | | | 60 | 635 | 003 | | | | Údržba miest.rozhlasu | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 |
| 1 | 41 | | | 60 | 635 | 003 | | | | Rutinná a štandardná údržba telekomunika | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 |
| 1 | 41 | | | 60 | 635 | 006 | | | | Rutinná a št.údržba prev.stroj.-kosa ky | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 |
| 1 | 41 | | | 60 | 635 | 006 | | | | Rutinná a štandardná údržba budov, objek | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 |
| 1 | 41 | | | 60 | 635 | | | | | | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 |
| 1 | 41 | | | 60 | 637 | 002 | | | | Konkurzy a sú aže- obecné brigády | 500.00 | 43.64 | 500.00 | 43.64 | 218.20 |
| 1 | 41 | | | 60 | 637 | 002 | | | | Konkurzy a sú aže | 500.00 | 43.64 | 500.00 | 43.64 | 218.20 |
| 1 | 41 | | | 60 | 637 | 027 | | | | Odmeny mimo PP-úprava VP | 1800.00 | 150.00 | 2700.00 | 100.00 | 2700.00 |
| 1 | 41 | | | 60 | 637 | 027 | | | | Odmeny zamestnancov mimopracovného pomer | 1800.00 | 150.00 | 2700.00 | 100.00 | 2700.00 |
| 1 | 41 | | | 60 | 637 | | | | | | 2300.00 | 126.88 | 3200.00 | 91.19 | 2918.20 |
| 1 | 41 | | | 60 | Verejné služby -VO, VP, MR | | | | | | 5382.00 | 93.27 | 5737.00 | 87.50 | 5019.80 |
| 1 | 41 | | | 70 | 635 | 006 | | | | Údržba ihriska, mostík | 1800.00 | 117.08 | 2110.00 | 99.87 | 2107.35 |
| 1 | 41 | | | 70 | 635 | 006 | | | | Rutinná a štandardná údržba budov, objek | 1800.00 | 117.08 | 2110.00 | 99.87 | 2107.35 |
| 1 | 41 | | | 70 | 635 | | | | | | 1800.00 | 117.08 | 2110.00 | 99.87 | 2107.35 |
| 1 | 41 | | | 70 | Šport | | | | | | 1800.00 | 117.08 | 2110.00 | 99.87 | 2107.35 |
| 1 | 41 | | | 80 | 633 | 006 | | | | Všeobecný materiál- KD | 900.00 | 285.82 | 2900.00 | 88.70 | 2572.41 |
| 1 | 41 | | | 80 | 633 | 006 | | | | Všeobecný materiál | 900.00 | 285.82 | 2900.00 | 88.70 | 2572.41 |
| 1 | 41 | | | 80 | 633 | | | | | | 900.00 | 285.82 | 2900.00 | 88.70 | 2572.41 |
| 1 | 41 | | | 80 | 635 | 006 | | | | Rutinná a štandardná údržba budov-KD | 300.00 | 40.00 | 300.00 | 40.00 | 120.00 |
| 1 | 41 | | | 80 | 635 | 006 | | | | Rutinná a štandardná údržba budov, objek | 300.00 | 40.00 | 300.00 | 40.00 | 120.00 |
| 1 | 41 | | | 80 | 635 | | | | | | 300.00 | 40.00 | 300.00 | 40.00 | 120.00 |
| 1 | 41 | | | 80 | 637 | 002 | | | | Konkurzy a sú aže (zabíja ka, karneval) | 1057.00 | 85.40 | 907.00 | 99.52 | 902.65 |
| 1 | 41 | | | 80 | 637 | 002 | 1 | | | Kultúrne podujatia-Suchodolie | 200.00 | 75.05 | 200.00 | 75.05 | 150.10 |
| 1 | 41 | | | 80 | 637 | 002 | 2 | | | Kultúrne podujatia-De matiek | 840.00 | 47.68 | 410.00 | 97.68 | 400.50 |
| 1 | 41 | | | 80 | 637 | 002 | 3 | | | Kultúrne podujatia-máj | 366.00 | 62.91 | 231.00 | 99.68 | 230.25 |
| 1 | 41 | | | 80 | 637 | 002 | 4 | | | Kultúrne podujatia-MDD | 60.00 | 778.90 | 470.00 | 99.43 | 467.34 |
| 1 | 41 | | | 80 | 637 | 002 | 5 | | | Kultúrne podujatia-nohejbal | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 80 | 637 | 002 | 6 | | | Kultúrne podujatia-SNP | 300.00 | 126.53 | 380.00 | 99.89 | 379.60 |
| 1 | 41 | | | 80 | 637 | 002 | 7 | | | Kultúrne podujatia-dôchodci | 200.00 | 349.53 | 700.00 | 99.86 | 699.05 |
| 1 | 41 | | | 80 | 637 | 002 | 8 | | | Kultúrne podujatia-Mikuláš | 300.00 | 109.74 | 330.00 | 99.76 | 329.22 |
| 1 | 41 | | | 80 | 637 | 002 | 9 | | | Kultúrne podujatia-viano ný turnaj | 200.00 | 90.03 | 200.00 | 90.03 | 180.05 |
| 1 | 41 | | | 80 | 637 | 002 | | | | Konkurzy a sú aže | 3723.00 | 100.42 | 3828.00 | 97.67 | 3738.76 |
| 1 | 41 | | | 80 | 637 | | | | | | 3723.00 | 100.42 | 3828.00 | 97.67 | 3738.76 |
| 1 | 41 | | | 80 | Kultúra - KD, podujatia | | | | | | 4923.00 | 130.64 | 7028.00 | 91.51 | 6431.17 |
| 1 | 41 | | | 81 | 632 | 001 | | | | Energie - DS | 320.00 | 78.75 | 320.00 | 78.75 | 252.00 |
| 1 | 41 | | | 81 | 632 | 001 | | | | Ostatné energie | 320.00 | 78.75 | 320.00 | 78.75 | 252.00 |
| 1 | 41 | | | 81 | 632 | | | | | | 320.00 | 78.75 | 320.00 | 78.75 | 252.00 |
| 1 | 41 | | | 81 | 633 | 006 | | | | Všeobecný materiál- cintorín | 354.00 | 256.50 | 914.00 | 99.34 | 908.01 |
| 1 | 41 | | | 81 | 633 | 006 | | | | Všeobecný materiál | 354.00 | 256.50 | 914.00 | 99.34 | 908.01 |
| 1 | 41 | | | 81 | 633 | 015 | | | | Palivá ako zdroj energie-cintorín | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 |
| 1 | 41 | | | 81 | 633 | 015 | | | | Palivá ako zdroj energie | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 |
| 1 | 41 | | | 81 | 633 | 018 | | | | Licencie - cintorín | 150.00 | 0.00 | 150.00 | 0.00 | 0.00 |
| 1 | 41 | | | 81 | 633 | 018 | | | | Licencie | 150.00 | 0.00 | 150.00 | 0.00 | 0.00 |
| 1 | 41 | | | 81 | 633 | | | | | | 604.00 | 150.33 | 1164.00 | 78.01 | 908.01 |
| 1 | 41 | | | 81 | 635 | 006 | | | | Rutinná a štandardná údržba budov-DS | 300.00 | 0.00 | 125.00 | 0.00 | 0.00 |
| 1 | 41 | | | 81 | 635 | 006 | | | | Rutinná a štandardná údržba budov, objek | 300.00 | 0.00 | 125.00 | 0.00 | 0.00 |
| 1 | 41 | | | 81 | 635 | | | | | | 300.00 | 0.00 | 125.00 | 0.00 | 0.00 |
| 1 | 41 | | | 81 | 637 | 004 | | | | Všeobecné služby-správa pohrebiska | 1200.00 | 100.00 | 1200.00 | 100.00 | 1200.00 |
| 1 | 41 | | | 81 | 637 | 004 | | | | Všeobecné služby | 1200.00 | 100.00 | 1200.00 | 100.00 | 1200.00 |
| 1 | 41 | | | 81 | 637 | 027 | | | | Odmeny zam.mimo PP-cintorín | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 |
| 1 | 41 | | | 81 | 637 | 027 | | | | Odmeny zamestnancov mimopracovného pomer | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 |
| 1 | 41 | | | 81 | 637 | | | | | | 1300.00 | 92.31 | 1300.00 | 92.31 | 1200.00 |
| 1 | 41 | | | 81 | Cintorín, DS | | | | | | 2524.00 | 93.50 | 2909.00 | 81.13 | 2360.01 |
| 1 | 41 | | | 82 | 637 | 002 | | | | Dôchodci-poukážky | 300.00 | 68.42 | 210.00 | 97.74 | 205.25 |
| 1 | 41 | | | 82 | 637 | 002 | | | | Konkurzy a sú aže | 300.00 | 68.42 | 210.00 | 97.74 | 205.25 |
| 1 | 41 | | | 82 | 637 | | | | | | 300.00 | 68.42 | 210.00 | 97.74 | 205.25 |

PLNENIE VÝDAVKOV / Kumulatívne

Ku obdobiu 12.2025

| Pro | Pp | Pj | D | Zdr | Z | Kp | Pol | Po2 | R | Popis | R O Z P O E T | | | | |
|-----|----|------|---|-----|---|-----|-----|-----|---|---|---------------|--------|-----------|--------|-----------|
| | | | | | | | | | | | Schválený | % | Upravený | % | Plnenie |
| | 1 | 41 | | 82 | | | | | | Dôchodci | 300.00 | 68.42 | 210.00 | 97.74 | 205.25 |
| | 1 | 41 | | | | | | | | Vl.zdr.-vl.prij.obcí a VUC(napr.m.dane,popl.,da z mot.voz.) | 84669.00 | 100.84 | 90809.00 | 94.02 | 85382.77 |
| | 1 | 45 | | | | 633 | 006 | 5 | | Všeobecný materiál | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 |
| | 1 | 45 | | | | 633 | 006 | | | Všeobecný materiál | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 |
| | 1 | 45 | | | | 633 | | | | | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 |
| | 1 | 45 | | | | 637 | 004 | | | Všeobecné služby- odpady | 250.00 | 17.30 | 250.00 | 17.30 | 43.24 |
| | 1 | 45 | | | | 637 | 004 | | | Všeobecné služby | 250.00 | 17.30 | 250.00 | 17.30 | 43.24 |
| | 1 | 45 | | | | 637 | | | | | 250.00 | 17.30 | 250.00 | 17.30 | 43.24 |
| | 1 | 45 | | | | | | | | | 500.00 | 8.65 | 500.00 | 8.65 | 43.24 |
| | 1 | 45 | | | | | | | | Vlast. zdroje - dotácie poskytnuté zo štátneho fondu | 500.00 | 8.65 | 500.00 | 8.65 | 43.24 |
| | 1 | | | | | | | | | Bežný rozpo et | 87150.00 | 101.15 | 94015.00 | 93.76 | 88150.81 |
| | 2 | 111 | | | | 714 | 004 | | | Nákup náklad.vozidiel-tractor | 0.00 | 0.00 | 10500.00 | 100.00 | 10500.00 |
| | 2 | 111 | | | | 714 | 004 | | | Nákup náklad.vozidiel, aha ov,prípoj.voz | 0.00 | 0.00 | 10500.00 | 100.00 | 10500.00 |
| | 2 | 111 | | | | 714 | | | | | 0.00 | 0.00 | 10500.00 | 100.00 | 10500.00 |
| | 2 | 111 | | | | | | | | | 0.00 | 0.00 | 10500.00 | 100.00 | 10500.00 |
| | 2 | 111 | | | | | | | | Zo štátneho rozpo tu | 0.00 | 0.00 | 10500.00 | 100.00 | 10500.00 |
| | 2 | 1310 | | | | 717 | 002 | | | Rek. a mod.-zvýšenie en.efektívnosti obj | 0.00 | 0.00 | 195480.00 | 100.00 | 195478.00 |
| | 2 | 1310 | | | | 717 | 002 | | | Rekonštrukcia a modernizácia | 0.00 | 0.00 | 195480.00 | 100.00 | 195478.00 |
| | 2 | 1310 | | | | 717 | | | | | 0.00 | 0.00 | 195480.00 | 100.00 | 195478.00 |
| | 2 | 1310 | | | | | | | | | 0.00 | 0.00 | 195480.00 | 100.00 | 195478.00 |
| | 2 | 1310 | | | | | | | | Zo štátneho rozpo tu z r.2024 (nevy er.prostr. z r.2024) | 0.00 | 0.00 | 195480.00 | 100.00 | 195478.00 |
| | 2 | 41 | | | | 711 | 001 | | | Nákup pozemkov | 14300.00 | 0.00 | 9700.00 | 0.00 | 0.00 |
| | 2 | 41 | | | | 711 | 001 | | | Nákup pozemkov | 14300.00 | 0.00 | 9700.00 | 0.00 | 0.00 |
| | 2 | 41 | | | | 711 | | | | | 14300.00 | 0.00 | 9700.00 | 0.00 | 0.00 |
| | 2 | 41 | | | | 714 | 004 | | | Nákup náklad.vozidiel-tractor | 0.00 | 0.00 | 4600.00 | 99.29 | 4567.50 |
| | 2 | 41 | | | | 714 | 004 | | | Nákup náklad.vozidiel, aha ov,prípoj.voz | 0.00 | 0.00 | 4600.00 | 99.29 | 4567.50 |
| | 2 | 41 | | | | 714 | | | | | 0.00 | 0.00 | 4600.00 | 99.29 | 4567.50 |
| | 2 | 41 | | | | 717 | 002 | | | Rekonštrukcia a modernizácia | 14550.00 | 0.00 | 5405.00 | 0.00 | 0.00 |
| | 2 | 41 | | | | 717 | 002 | | | Rekonštrukcia a modernizácia | 14550.00 | 0.00 | 5405.00 | 0.00 | 0.00 |
| | 2 | 41 | | | | 717 | | | | | 14550.00 | 0.00 | 5405.00 | 0.00 | 0.00 |
| | 2 | 41 | | | | | | | | | 28850.00 | 15.83 | 19705.00 | 23.18 | 4567.50 |
| | 2 | 41 | | | | | | | | Vl.zdr.-vl.prij.obcí a VUC(napr.m.dane,popl.,da z mot.voz.) | 28850.00 | 15.83 | 19705.00 | 23.18 | 4567.50 |
| | 2 | 46 | | | | 713 | 004 | | | Nákup zariadení-stožiare | 0.00 | 0.00 | 1900.00 | 98.64 | 1874.15 |
| | 2 | 46 | | | | 713 | 004 | | | Nákup prevádzk.str.,prístrojov,zariadení | 0.00 | 0.00 | 1900.00 | 98.64 | 1874.15 |
| | 2 | 46 | | | | 713 | | | | | 0.00 | 0.00 | 1900.00 | 98.64 | 1874.15 |
| | 2 | 46 | | | | 716 | | | | Prípravná a projekt. dokum. -chodníky | 7000.00 | 0.00 | 600.00 | 0.00 | 0.00 |
| | 2 | 46 | | | | 716 | | | | Prípravná a projektová dokumentácia | 7000.00 | 0.00 | 600.00 | 0.00 | 0.00 |
| | 2 | 46 | | | | 716 | | | | | 7000.00 | 0.00 | 600.00 | 0.00 | 0.00 |
| | 2 | 46 | | | | 717 | 002 | | | Rek. a mod.-zvýšenie en.efektívnosti | 0.00 | 0.00 | 10800.00 | 99.14 | 10707.14 |
| | 2 | 46 | | | | 717 | 002 | | | Rekonštrukcia a modernizácia | 0.00 | 0.00 | 10800.00 | 99.14 | 10707.14 |
| | 2 | 46 | | | | 717 | | | | | 0.00 | 0.00 | 10800.00 | 99.14 | 10707.14 |
| | 2 | 46 | | | | | | | | | 7000.00 | 179.73 | 13300.00 | 94.60 | 12581.29 |
| | 2 | 46 | | | | | | | | Vlast. zdroje - iné zdroje vyššie neuvedené | 7000.00 | 179.73 | 13300.00 | 94.60 | 12581.29 |
| | 2 | | | | | | | | | Kapitálový rozpo et | 35850.00 | 622.39 | 238985.00 | 93.36 | 223126.79 |
| | | | | | | | | | | | 123000.00 | 253.07 | 333000.00 | 93.48 | 311277.60 |
| | | | | | | | | | | | 123000.00 | 253.07 | 333000.00 | 93.48 | 311277.60 |
| | | | | | | | | | | | 123000.00 | 253.07 | 333000.00 | 93.48 | 311277.60 |
| | | | | | | | | | | ZOSTAVA CELKOM | 123000.00 | 253.07 | 333000.00 | 93.48 | 311277.60 |